

WATER AT WORK MINISTRY ANNUAL REPORT





TRANSFORMING LIVES IN THE **DOMINICAN REPUBLIC** BY ESTABLISHING **SUSTAINABLE CLEAN** WATER BUSINESSES WITH LOCAL CHURCHES **AND MINISTRIES TO ADVANCE THE** KINGDOM OF GOD

AYEAR OF GOING DEPER

First, thank you to all of you who donated, prayed, and traveled to bring clean, safe water to the poorest communities of the Dominican Republic. You are the reason people are being served and thanksgiving rises to God through your efforts.

The year of 2023 featured many examples of how the Water at Work mission is "going deeper" in our pursuit of our mission to bring clean, safe water to the people of the Dominican Republic. As we have learned, there is much more to building a sustainable business than just putting up the building and installing the water process. Increasingly we find that we need to build our infrastructure to ensure the water plant can succeed. In 2023, that meant drilling two new wells, installing two new generators, a transformer, and one new power line. On the operational side, we find developing the people who will run the water plant and conduct the business to be the greatest challenge. We are deeply engaged in guiding, educating, and inspiring the water plant leaders, operators, delivery drivers, and assistants to make their businesses successful. There is nothing easy or simple about achieving our goals.

Our greatest strengths continue to be you, the faithful donor, coupled with the quality and dedication of our Dominican personnel at Fundacion Water at Work, our Dominican non-profit arm. Without you, and the wonderful people at Fundacion, we would not be able to succeed in bringing clean water to people or making known the name of Jesus Christ.

Dan Blevins

Executive Director

Dar Blevin

8 WATER PLANTS

purify an average of 17,209 gallons of water every operating month. Water plant businesses are efficient and sustainable solutions that provide affordable clean water to thousands of people.

447 DONORS

are currently invested in the mission of clean, safe water and YOU are one of them! Thank you for giving to bring tangible hope to the people of the Dominican Republic.

78 MONTHLY DONORS

have committed to our Fountain, a community of monthly donors that supports our operations across the Dominican Republic.

300 PEOPLE SERVED

through our mobile dental care clinics and our WASH (Water, Sanitation, and Hygiene) educational programs led by Dr. Rosmery Vilorio.

2023 HIGHLIGHTS

6 JOBS CREATED

with each water plant. The water plant business is partnered with a church or faith-based ministry in the DR. An average of six new jobs are created with each plant, not counting numerous water resellers who expand the reach of these businesses.

1,000 PEOPLE REACHED

through each water plant business. They are not only reached with clean water, but also the Living Water of Jesus through their local church.

NONE OF THIS IS POSSIBLE WITHOUT YOU

BECAUSE OF YOU **PEOPLE LIKE ESMERALDA** & DARLENYS WILL HAVE HEALTHIER, SAFER FUTURES.





Improvements in Technology

At Water at Work Ministry, our core commitment is to maximize the impact of your generous contributions in the Dominican Republic. A shining example of this dedication is Fundacion Water Work, our local Dominican team. They spearhead innovative water projects, implement advances in technology and operations, and provide crucial support and oversight to existing water facilities. They take proactive measures to ensure consistent access to clean and safe water for those in need. Note the strides we've taken in enhancing our water plant technology this year resulting in increased efficiency and the delivery of superior quality water.



RO (REVERSE OSMOSIS)

Most of our water plants are now operating sophisticated RO systems which can produce over 1,400 gallons of clean, safe water per hour. The water produced is very low (< 20 ppm) in TDS (Total Dissolved Solids) and meets the discerning tastes of the consumers.

OZONE GENERATION FROM PURE OXYGEN

Ozone is a powerful disinfectant for water than leaves no byproducts except oxygen. We generate ozone (O3) from pure, dry oxygen which is supplied in cylinder tanks (green and yellow cylinder in photo). Previously we had struggled to create dry air to feed to the ozone generators. Using dry oxygen from cylinders has allowed us to produce much more ozone using much less energy and to nearly eliminate maintenance issues with the ozone generators.





AUTOMATIC BOTTLE FILLING

We installed our first automatic botte filling line in 2023 at the Villa Magante plant. Two more of these filling lines will be installed in 2024 at other plants. These units fill four bottles simultaneously in about thirty seconds. That gives us a production rate of over 400 bottles per hour.

DENTAL CARE CLINICS AND WASH EDUCATION

WATER, SANITATION AND HYGIENE

Mobile dental care clinics have become an important feature of our existing WASH educational programs. In 2023, these dental clinics served over 300 people who would normally not see a dentist all year. The clinics are conducted by our staff dentist, Dr. Rosmery Vilorio, and some of her dental colleagues. Many people expressed gratitude for this program and shared that this was a blessing to their families and community.

Our WASH educational program continued this year to serve our water plant communities. The program educates people about the importance of consuming clean water and following good hygiene practices like proper handwashing.

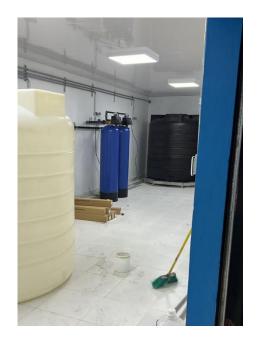
Our local staff has hosted multiple dental clinics and WASH programs across the country, all of which have been funded by generous donors like you. Thank you for providing not just clean water, but education and dental care as well!











Our water treatment facilities underwent substantial improvements, including the comprehensive refurbishment of our longstanding plant and the integration of cutting-edge equipment at Dona Ana.

These enhancements included the installation of an automatic bottle filling line which will provide a big boost to productivity. The number of bottles that can be filled on a daily basis will quadruple. This increased capacity will allow the Doña Ana plant to serve many more people.

Before a water plant became a part of Rosa's community, she relied on a homemade system to collect rainwater in a barrel outside her home. Every day, she would diligently boil the water, investing precious resources to ensure its purity for drinking. The rainwater, however, presented its share of risks with dirt, contaminants and bacteria.

When the Villa Magante plant finally opened in her neighborhood, a wave of gratitude washed over Rosa. There was a sense of relief, knowing she no longer had to depend on the challenging routine she had developed. Her daily life has been positively impacted by having a water plant near her home. Rosa is grateful for this reliable source of clean water and the sense of peace it has brought to her family.

MEET ROSA





This was a tough year for Margarita. She became the sole provider for her family after her husband was diagnosed with cancer. Margarita became a water reseller for our Mision de los Siete water plant in the village of Doña Ana. She began storing water at her home and selling it to her neighbors and people who lived farther away from the plant. Margarita was able to make enough profit which allowed her to stay home and care for her sick husband and her young grandchild.

MARGARITA



П П

"From the moment Ariel joined our Fundacion team, he immediately showed leadership. He was a quick learner and understood how to operate the water plant in Mella. Our team was blessed and highly impressed by his initative and reliability. We realized he would be a great trainer for operators at the other water plants. In this role he has provided more in-person supervision and guidance to current and new water plant employees. We are grateful to God for answering our prayers for someone like Ariel and the work that he has been doing to help us improve and stay consistent with our operations."

- Juan Luis Vilirio, Director of Operations

"The Fundacion has allowed me to work as an operator in other water plants and I will be eternally grateful. Thanks to this job I have been able to support my daughter and wife. Without these types of projects that provide us opportunities to learn other trades I don't know what would become of us, the young people in our country who have so few opportunities. I genuinely appreciate the implementation of these projects in our communities. God bless you!"

- Merquin "Ariel" Cena, Training Specialist

FINANCIALS

We are an ECFA-approved organization and hold to high standards of integrity when it comes to financial transparency.

Your generous gifts to Water at Work Ministry are accredited by:









| | | 2020 | | 2021 | | 2022 | | 2023 |
|--------------------------------------|----|----------|----|------------|----|----------|----|---------|
| Donations | | | | | | | | |
| 4000 — Contributed Support | | | | | | | | |
| 4001 — Individ, Sm Bus Contributions | \$ | 144,377 | \$ | 278,647 | \$ | 288,025 | \$ | 309,333 |
| 4002 — Corporate Contributions | \$ | 10,260 | \$ | 7,538 | \$ | 23,804 | \$ | 11,124 |
| Total 4000 — Contributed Support | \$ | 154,637 | \$ | 286,186 | \$ | 311,830 | \$ | 320,457 |
| 4300 — Direct Public Support | | | | | | | | |
| 4330 — Foundation and Trusts | \$ | 197,525 | \$ | 178,150 | \$ | 234,859 | \$ | 349,546 |
| 4340 — Nonprofit Organizations | \$ | 27,450 | \$ | 80,626 | \$ | 42,498 | \$ | 172,877 |
| Total 4300 — Direct Public Support | \$ | 224,975 | \$ | 258,776 | \$ | 277,675 | \$ | 522,423 |
| Total Donations | \$ | 379,613 | \$ | 544,962 | \$ | 589,505 | \$ | 842,880 |
| Gross Margin | \$ | 379,613 | \$ | 544,962 | \$ | 589,505 | \$ | 842,880 |
| Expense | | | | | | | | |
| 6000 — Operations & Management | | | | | | | | |
| Total 6090 — Business Expenses | \$ | 4,427 | \$ | 6,120 | \$ | 7,595 | \$ | 7,225 |
| Total 6100 — Personnel Expenses | \$ | - | \$ | 32,611 | \$ | 90,876 | \$ | 130,358 |
| Total 6210 — Contract Services | \$ | 2,030 | \$ | 3,374 | \$ | 2,330 | \$ | 2,030 |
| Total 6500 — Operations | \$ | 9,242 | \$ | 16,880 | \$ | 19,067 | \$ | 18,496 |
| Total 6510 — Other Types of Expenses | \$ | 2,765 | \$ | 4,089 | \$ | 7,338 | \$ | 7,513 |
| TOTAL Operations and Management (US) | \$ | 18,464 | \$ | 63,074 | \$ | 127,206 | \$ | 165,623 |
| Program Expenses | | | | | | | | ŕ |
| 7026 — Vehicle Repairs | \$ | - | \$ | - | \$ | 4,717 | \$ | - |
| 7036 — Community Loan | \$ | - | \$ | - | \$ | 5,000 | \$ | - |
| 7035 — Bottles | \$ | - | \$ | 11,265 | \$ | 34,831 | \$ | 16,017 |
| 7025 — Vehicle Purchase | \$ | - | \$ | 22,000 | \$ | 46,429 | \$ | 30,904 |
| 7055 — Project Construction | \$ | - | \$ | 167,107 | \$ | 218,857 | \$ | 429,041 |
| 7010 — Travel and Meetings | \$ | 6,519 | \$ | 6,337 | \$ | 6,518 | \$ | 8,249 |
| 7030 — Program Tools / Supplies | \$ | 6,792 | \$ | 3,973 | \$ | 33,341 | \$ | 868 |
| 7040 — Evangelism | \$ | , - | \$ | - | \$ | , - | \$ | - |
| 7045 — Missionary Expenses | \$ | - | \$ | 8,715 | \$ | 1,400 | \$ | - |
| 7050 — General Operations | \$ | 208,864 | \$ | 119,491 | \$ | 196,307 | \$ | 158,797 |
| 7070 — Program Shipping | \$ | 1,660 | \$ | 455 | \$ | 658 | \$ | 1,288 |
| TOTAL Program Expenses (DR) | \$ | 223,834 | \$ | 339,344 | \$ | 548,058 | \$ | 645,164 |
| 8000 — Fundraising | • | -, | • | , - | • | -, | · | , |
| 8040 — Promotional Material | \$ | _ | \$ | 2,704 | \$ | 2,358 | \$ | 552 |
| 8010 — Fundraising Fees | \$ | 1,076 | \$ | 1,259 | \$ | 1,039 | \$ | 924 |
| 8020 — Event Catering | \$ | 1,371 | \$ | 1,695 | \$ | - | \$ | - |
| 8030 — Venue Rental | \$ | , - - | \$ | 5,409 | \$ | 8,574 | \$ | 7,290 |
| 8000 — Fundraising - Other | \$ | 12,000 | \$ | 5,860 | \$ | 70 | \$ | 5,065 |
| TOTAL Fundraising (US) | \$ | 14,447 | \$ | 16,927 | \$ | 12,041 | \$ | 13,831 |
| Total Expense | \$ | 256,745 | \$ | 419,346 | \$ | 687,306 | \$ | 824,617 |
| let Income | \$ | 122,867 | \$ | 125,616 | \$ | (97,801) | | 18,263 |
| NET HICOHIE | φ | 122,007 | φ | 125,010 | φ | (87,001) | Ψ | 10,203 |

YOU GAVE TOWARDS

\$834

GRANTS = 24%

FUNDRAISING CAMPAIGNS = 32%

CLEAN WATER IN 2023

.829

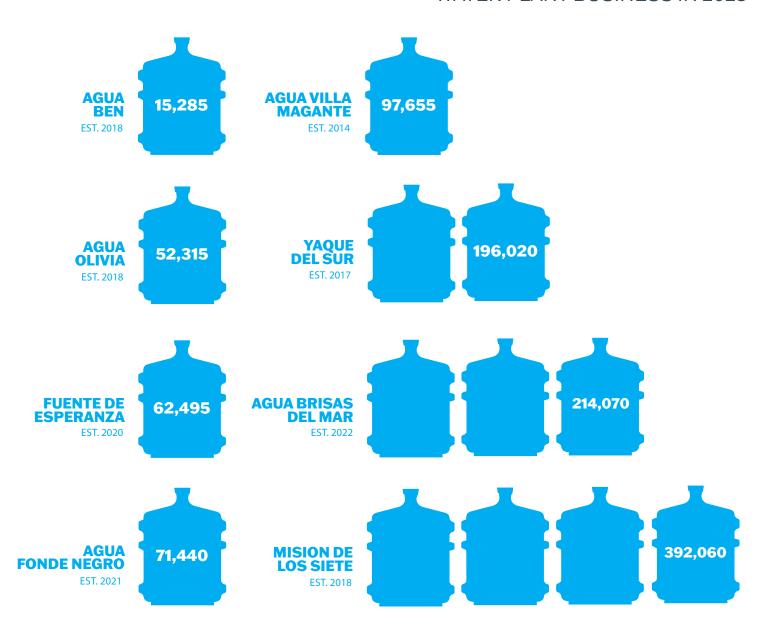
FOUNTAIN MEMBERS = 3%

MATCHING GIFTS = 26%

OTHER = 15%

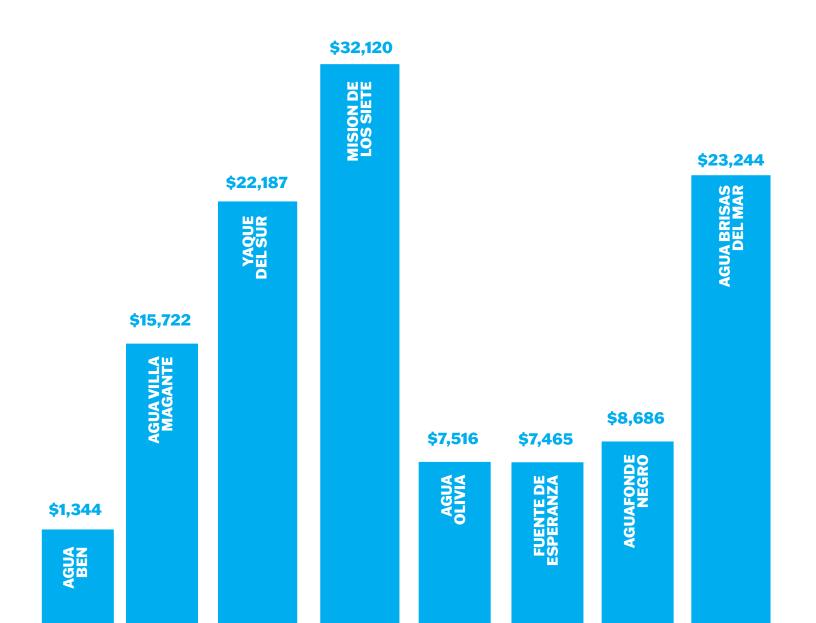
GALLONS

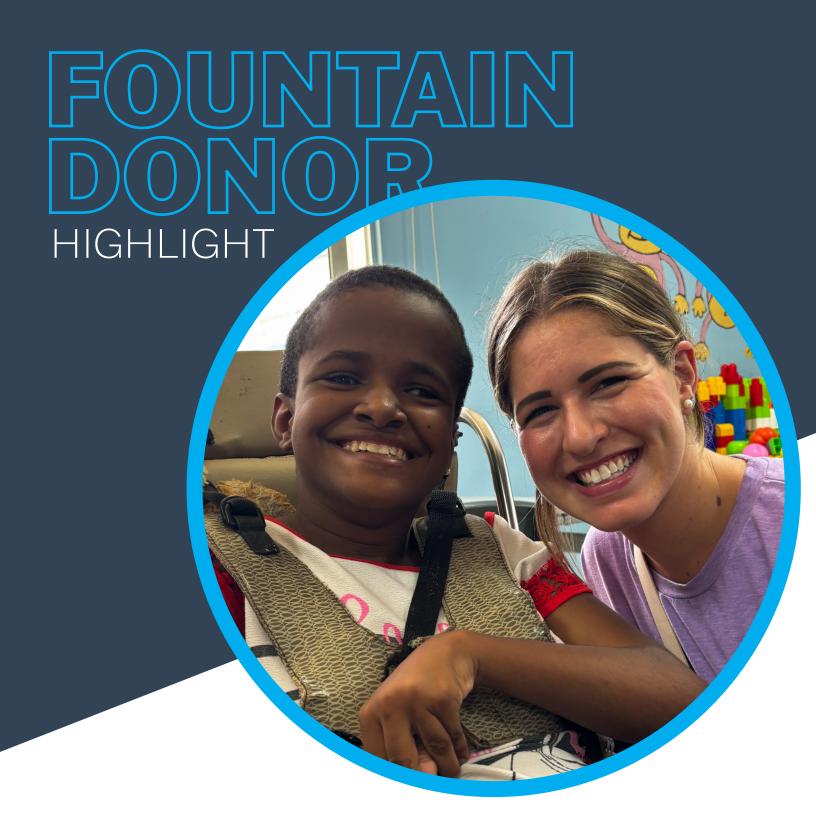
PRODUCED LOCALLY BY EACH WATER PLANT BUSINESS IN 2023



REVENUE

GENERATED LOCALLY BY EACH WATER PLANT BUSINESS IN 2023





DEDICATED MONTHLY DONOR

ANNE RENESLACIS

Anne has been a faithful supporter of our water plants in the DR since 2017. "Ever since traveling to the Dominican Republic myself, I have felt called to continue to support the ministry and the incredible work it does. The Water at Work team has a deep passion for being the hands and feet of Jesus, and I feel honored to play a role in providing clean water and the Gospel to those in need. By incorporating giving into my monthly budget, I can bless others just as I have been blessed." We are encouraged by committed Fountain members like Anne.

Fountain Donors are dedicated individuals who generously contribute a fixed amount of money each month. They play a crucial role in sustaining our organization's operational expenses. This community of monthly givers is driven by a deep passion to consistently make a positive impact in the lives of others. Their ongoing support not only blesses individuals regularly but also serves as a cornerstone for our growth and future project planning, thus providing the basis for sustained success.

GENEROUS MATCHING DONORS

GREG & MARY THOMPSON

In 2018, Greg and Mary Thompson connected with us through the National Christian Foundation. Since then, they have generously supported our ministry by matching all of our major fundraising campaigns by 50%. Their incredible generosity is driven by their belief in universal access to clean water. They strongly advocate for sustainable community improvement through a structured business model. Greg and Mary believe their giving improves many lives in the Dominican Republic. We're grateful for this devoted couple's support and their commitment to clean water and the Gospel of Jesus.

Interested in becoming a matching donor like Greg and Mary or a monthly donor like Anne? Reach out today! Email us at info@wateratworkminstry.org.





EVENTS THAT MADE AN IMPACT

GOLF4WATER

In September of 2023, over 100 supporters gathered together at TopGolf in Alpharetta, GA for a fun evening of golf and fellowship. Together, they raised over \$85,000 through fund-a-need donations and auction purchases. This year we were also delighted to have fifteen sponsors who graciously paid for all aspects of the evening, from the dinner buffet to the hole-in-one contest. Every dollar raised from this signature event funds critical water projects for the following year!

Are you in the Atlanta area?
We welcome you to join us at our next TopGolf fundraiser!

BINGO4WATER

In August of last year, dedicated volunteers from the Cresswind Community at Lake Lanier coordinated a Bingo fundraising event for Water at Work. Almost 100 people attended and raised a total of \$3,500 for clean water. One thing we loved about the event was its low cost creativity. Prizes consisted of donated gift cards and "garage sale" type items that residents contributed.

Winners went home with an eclectic variety of goods including wine, home decor, baked goods, and more! Everyone had a great time.

Are you interested in hosting a community fundraiser for Water at Work? Whether it's a bingo night, walkathon, or kids' lemonade stand, we love it when our supporters become fundraisers on our behalf. Reach out to us today to see how we might help.





MORE WAYS TO HELP

This past year the student ministry at Peachtree Corners Baptist Church as well as an adult Sunday School class from Simpsonwood United Methodist Church purchased and assembled WASH bottles to send to children in the Dominican Republic. Each bottle contains a toothbrush, toothpaste, soap, and shampoo as well as a coloring sheet, crayons, and a piece of candy. These bottles are given out at every WASH program and dental clinic. The kids (and adults!) are always delighted to receive them!

Interested in participating in this hands-on project? We make assembling WASH bottles easy with all of the instructions online.



PRICELESS PARTNERS

CHURCHES

Connect Community Church

Grace United Methodist Church

Mount Pisgah Church

Parkway Presbyterian Church

Simpsonwood United Methodist Church

St. Margaret Mary Church

GRANTS

Chapman Foundation- \$10,000

Permanent Endowment Fund of Moody Methodist Church - \$67,326

Rotary International and the North Texas Pioneers Rotary Club - \$122,450

EVENT SPONSORS

Bardi Heating & Air

Bulldog Water

Butler Home Inspectors

Charlie & Lisa Gray

Dewey Luong - Compass Real Estate

Kuma Pest Control

Larry Sliauter Associates

Orange

Preston CPA

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Valentine Enterprises

Zurn Plumbing

FOUNTAIN DONORS

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MAJOR DONORS

\$20K AND ABOVE

David and Kami Hershberger Greg and Mary Thompson Jim and Jenifer Cusick Kevin and Karen McAdams Matthew and Annalisa Blevins Matthew and Doris Geller Tom and Sue Flaim

\$10K AND ABOVE

Ben and Jennifer Yin Dave and Fiona Cormack Jean and Tracy Joseph Stephen and Aimee Welch

\$5K AND ABOVE

Angela O'Farrell
Anne Reneslacis
James and Diana Chen
Jeffrey Miller
John Burkhalter
Karen Perkins Solcher
Mitch Fenbert
Nelson and Karen Yang
Sam and Carolyn Magruder

\$2K AND ABOVE

Alfred Chambliss
Bryan Beach
Burke Robinson
Buzz Bernard
Byron Bradley
Casey and Alaina Richards
Charles and Lisa Gray
Charley and Julie Malmquist
Christopher Bohrer
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Ron and Renee Parker
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CONNECT WITH WATER AT WORK MINISTRY

EMAIL: INFO@WATERATWORKMINISTRY.ORG

WEBSITE: WATERATWORKMINISTRY.ORG

FACEBOOK: @WATERATWORK

INSTAGRAM: @WATERATWORKMINISTRY

YOUTUBE: WATER AT WORK MINISTRY





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